

## ALCOHOL AND DRUG PARTNERSHIP ANNUAL REPORTING TO THE SCOTTISH GOVERNMENT 2021/22:

- I. Delivery progress
- II. Financial framework

This form is designed to capture your <u>progress during the financial year 2021/22</u> against the of the <u>Rights, Respect and Recovery strategy</u> including the Drug Deaths Task Force <u>emergency response paper</u> and the <u>Alcohol Framework 2018</u>. This will not reflect the totality of your work but will cover those areas which you do not already report progress against through other processes, such as the MAT Standards.

We recognise that each ADP is on a journey of improvement and it is likely that further progress has been made since 2021/22. Please note that we have opted for a tick box approach for this annual review but want to emphasise that the options provided are for ease of completion and it is not expected that every ADP will have all options in place. We have also included open text questions where you can share details of progress in more detail. Please ensure all sections are fully completed. You should include any additional information in each section that you feel relevant to any services affected by COVID-19.

The data provided in this form will allow us to provide updates and assurance to Scottish Ministers around ADP delivery. We do not intend to publish the completed forms on our website but encourage ADPs to publish their own submissions as a part of their annual reports, in line with good governance and transparency. All data will be shared with PHS to inform drugs policy monitoring and evaluation, and excerpts and/or summary data from the submission may be used in published reports. It should also be noted that the data provided will be available on request under freedom of information regulations.

In submitting this completed Annual Reporting you are confirming that this partnership response has been signed off by your ADP, the ADP Chair and Integrated Authority Chief Officer.

The Scottish Government copy should be sent by **Friday 5 August 2022** to: alcoholanddrugsupport@gov.scot



NAME OF ADP: Inverciyde ADP

**Key contact:** 

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## I. DELIVERY PROGRESS REPORT

1	Fdu	ıcation	and F	Dravan	tion
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1.1 In what format was informat available within the ADP?	ion provided to t	the general pu	blic on local tre	atment and support serv	ices
Please select those that apply ( services)	please note that	t this question	is in reference	to the ADP and not indiv	idual
Leaflets/ take home information		$\boxtimes$			
Posters		$\boxtimes$			
Website/ social media		$\boxtimes$			
Apps/webchats Slack, Twitter a	nd Youtube	$\boxtimes$			
Events/workshops		x□			
Please provide detailsStigma	Events, Resilier	nce Network			
Accessible formats (e.g. in difference)	rent languages)				
Please provide detailsThis wo	ould be available	e on request.			
Other					
1.2 Please provide details of an	y specific educa	tion or preven	tion campaigns	or activities carried out	
during 2021/22 (E.g. Count 14/	specific commu	unication with p	people who alco	ohol / drugs and/or at risk	r).
One of the same	lada wa a Cawal	National	1 1		
Campaign theme	International	National	Local		
General Health	П		$\boxtimes$		
Overdose Awareness		$\boxtimes$	$\boxtimes$		
Seasonal Campaigns					
Mental Health		$\boxtimes$	$\boxtimes$		
Communities					
Criminal Justice			$\boxtimes$		
Youth					
Anti-social behaviour			$\boxtimes$		
Reducing Stigma					
Sexual Health			$\boxtimes$		
Other					
Please specify		Ш			
Lilick of 180 bere to enter les	ct				
Click or tap here to enter tex	ĸt.				



1.3 Please provide details on education and prevention measures/ services/ projects provided during the year 2021/22, specifically around drugs and alcohol (select all that apply).				
Teaching materials  Youth Worker materials/training  Promotion of naloxone  Peer-led interventions  Stigma reduction  Counselling services  Information services  Wellbeing services  Youth activities (e.g. sports, art)				
Other   Please provide details				
1.4 Please provide details of where these measures / services / projects were delivered.				
Formal setting such as schools				
Youth Groups				
Community Learning and Development				
Via Community/third Sector partners or services    区				
Online or by telephone				
Other   Please provide details				
4514 4 455				
1.5 Was the ADP represented at the alcohol Licensing Forum?				
Yes ⊠				
No				
1.6 What proportion of license applications does Public Health review and advise the Board on?				
All Most Define				
1.7 If you would like to add any additional details in response to the questions in this section on Education and Prevention, please provide them below (max 600 words).  Click or tap here to enter text.				



2. Treatment and Recovery

2.1 What treatment or screening options were in place to address	s <u>alcohol</u> harms? (select all that apply)
Fibro scanning	
Alcohol related cognitive screening (e.g. for ARBD)	$\boxtimes$
Community alcohol detox	
Inpatient alcohol detox	$\boxtimes$
Alcohol hospital liaison	
Access to alcohol medication (Antabuse, Acamprase etc.)	$\boxtimes$
Arrangements for the delivery of alcohol brief interventions	
in all priority settings	$\boxtimes$
Arrangements of the delivery of ABIs in non-priority settings	
Psychosocial counselling	
Other	☐ Please provide details



2.2 Please indicate which of the following approaches services used to involve lived experience / family members (select all that apply).				
For people with lived experience:				
Feedback / complaints process Questionnaires / surveys Focus groups / panels Lived experience group / forum Board Representation within services Board Representation at ADP Other Advisory group and sub group, this ensures Network was involved in National Care Servexperience joined 3 sessions on the focus group training on MAT Standards Imple feedback will be used as part of Quality Imple	Your Voice facilitates the Your Voice Network - HSCP that local people's voices are heard. Lived Experience ice review with 15 participants, volunteers with lived roup pathway to residential rehabilitation. Lived experience troup, LEN attended sessions with the Mist team and mentation they will work with service users and families, the rovement, LEN involved in focus group for the redesign of the meet every 6-8 weeks and have actively contributed their			
lived experience to inform and influence cha	nge. Please provide details			
For family members:				
Questionnaires/ surveys Focus groups / panels Lived experience group/ forum Board Representation within services Board Representation at ADP	Please provide details			
2.3 How do you respond to feedback received from people with lived experience, including that of family members? (max 300 words)  ADRS service user's feedback in relation to service delivery were gathered throughout the pandemic using questionnaires and delivery. Feedback from service users was positive at that time.  Family feedback has been sought in various formats, including via questionnaire/survey, focus groups and direct complaints. Feedback has been shared directly to the ADP Coordinator, and then shared with appropriate stakeholders, e.g. presentation at Whole Family Subgroup/MISTQ feedback. I am aware of at least one formal complaint that has been submitted about the ADRS, and that was handled by HSCP staff appropriately, and embracing family inclusive practice. A formal response was provided to the affected parties.  Your Voice facilitates the Your Voice Network - HSCP Advisory group and sub group, this ensures that local people's voices are heard. Lived experience feedback is shared with Your Voice Chief Executive and then fed through the advisory network and ADP.				
2.4 Please can you set out the areas of deliv	very where you had effective arrangements in place to involve			
people with lived experience?				
Planning, I.E. prioritisation and funding decis Implementation, I.E. commissioning process				



Scrutiny, I.E. Monitoring and Evaluation of services Other

☑Please provide details...

Please give details of any challenges (max 300 words)

Inverclyde recovery community - via LEN is involved in the new service redesign of Inverclyde homeless service, woman with lived experience of the criminal justice system are involved in the women's project, lived experience also link in with new service - Early help in police custody. It can be challenging ensuring people are well supported and equipped to participate as equal partners in the various meetings and do not feel under pressure by too many demands of their time.





2.5 Did services offer specific volunteering and employment opportunities for people with lived/ living experience in the delivery of alcohol and drug services?				
a) Yes ⊠ No □				
b) If yes, please select all that app	ly:			
Peer support / mentoring				
Community / Recovery cafes				
Naloxone distribution				
Psychosocial counselling				
Job Skills support				
Other	☐ : Peer Mentoring to recovery volunteers who will use their			
lived experience to help others reco				
	t people in x 2 recovery cafés, Inverclyde recovery community			
	x1 lived experience volunteers with ADP Naloxone worker assists with			
training sessions, Inverclyde recovery community offers training to volunteers to upskill their knowledge,				
some include Scottish Recovery Consortium - Asset Based Community Development training / Recovery				
coaching, Scotland Peer Mentoring / Trauma informed training. X4 volunteers gained employment within Your Voice another x 1 volunteers gained employment within Inverciyde Early Help in Police Custody,				
Inverciyde Recovery community hu				
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2.6 Which of these settings offered the following to the public during 2021/22? (select all that apply)				
Setting:	Supply Naloxone	Hep C Testing	IEP Provision	Wound care
Drug services Council				
Drug Services NHS	$\boxtimes$	$\boxtimes$	$\boxtimes$	$\boxtimes$
Drug services 3rd Sector				
Homelessness services				
Peer-led initiatives				
Community pharmacies				
GPs		$\boxtimes$	$\boxtimes$	$\boxtimes$
A&E Departments				
Women's support services				
Family support services				
Mental health services				
Justice services	$\boxtimes$	$\boxtimes$	$\boxtimes$	$\boxtimes$
Mobile / outreach services	$\boxtimes$		$\boxtimes$	
Other (please detail)				



2.7 What protocols are in place to support people with co-occurring drug use and mental health difficulties to receive mental health care? (max 300 words)  Adult Mental Health and Addiction Service Shared Guidance and Specification for Interface Working NHSGG&C document. The service comprises of mental health nurse and psychiatrists, addiction liaison nurses and comorbidity caseloads/clinics. Direct linkage back into Primary Care for GP support when appropriate.
Is mental health support routinely available for people who use drugs or alcohol but do not have a dual diagnosis (e.g. mood disorders)?
Yes ⊠ No □
Please provide details (max 300 words) Individuals who use drug and alcohol have the same access to mental health services as the rest of the wider population i.e. primary care mental health, or other community support. Mental health nurses and psychiatrist assessment/support available in the ADRS service. Individuals can self-refer to Primary Care Mental Health Team, be referred for secondary care mental health intervention and/or utilise community partners providing more upstream mental health and wellbeing supports.
2.8 Please describe your local arrangements with mental health services to enable support for people with co-occurring drug use and mental health (max 300 words)  Adult Mental Health and Addiction Service Shared Guidance and Specification for Interface Working NHSGG&C document to support transition between services. A team leads forum has been established between ADRS and mental health services to improve partnership working and to further develop pathways and procedures between the services. Joint assessment and joint key working of cases between both services, support from multidisciplinary team discussions.
2.9 Did the ADP undertake any activities to support the development, growth or expansion of a recovery community in your area?
Yes ⊠ No □
2.10 Please provide a short description of the recovery communities in your area during the year 2021/22 and how they have been supported (max 300 words)
Inverclyde Recovery Community is a new project which opened in November 2021, it is a safe place for people with mental health problems and people affected by alcohol/drugs use, and others affected by these issues. The Project is open 7 days per week and we facilitate groups, recovery meetings, invite recovered people from AA,NA,CA along to share their stories and give hope to others, it offers people affected by these issues a safe space in which they can recover, speak with lived experience workers and join groups /recovery meetings, or become involved in the recovery cafes in the community , ADP supported the development of the recovery community and offers partners a place to hold recovery initiatives. We build confidence in people which improves their wellbeing, the activities on offer includes, an arts and crafts group which is facilitated by a family member, there are x 3 recovery cafés in x 2 HSCF areas – Inverclyde recovery Café – Friday evening 5pm-8pm – Tuesday Afternoon Greenock – 12.30pm-3.30pm – Port Glasgow Recovery Café-2pm-4pm, these are social hub cafés where people can meet



and socialise and make friendships and connections to other recovery services in Inverciyde. The challenges of the recovery hub is that there is not enough space for all of the recovery initiatives we hope to include over 7 days and evenings, there are weekend drop in on Saturday and Sunday where people engage in Bingo, Quizzes, Board Games, recovery shares, RDC put a suggestion box on the wall for people using the recovery hub to put their suggestions /complaints and feedback was that they can't get using their hub because another group is on at the same time. They would also like more recovery groups. There is a women's group and a men's group this helps to improve relationships, builds confidence, and improves self-esteem

2.11 What proportion of services have adopted a trauma-informed approach during 2021/22?

 $\boxtimes$ 

All services

words)

The majority of services
Some services
No services
Please provide a summary of progress (max 300 words)
All NHSGG&C service have adopted a trauma- informed approach. ADRS is currently working through a
training plan to ensure all staff training is up to date. ADRS management have further invested in this
through HSCP development in Scottish Trauma Informed Leaders Training. Additional assertive
outreach by the addiction liaison nurses has been possible which has supported people to remain in
treatment when finding this difficult and supporting people having difficulty initially engaging with services into treatment through primary care, during admission into hospital or from ADRS and wider partners.
NHS GGC 5 year adult mental health strategy has recovery oriented and trauma aware services as a key
deliverable. This includes working on the cultural change required to ensure care delivery is trauma
sensitive and psychologically informed. Mental Health Services management is further invested in this
through HSCP developments with Scottish Trauma Informed Leaders Training (STILT).
Inverclyde recovery community has been trained in Trauma informed practice, this was delivered by
recovery coaching Scotland, Recovery development worker has completed further trauma informed
training – will complete STILT Trauma training August.
Services have adopted plans to use a trauma informed approach and training continues to be rolled out. However, we recognise that ensuring plans are implemented and having evidence from people using
services and families are at an early stage. This relates directly to MAT 10 and a trauma informed
approach is a golden thread that runs through all of the MAT standards. As such our MAT Improvement
Plan will include this, as well as capturing experiential feedback.
2.12 Which groups or structures were in place to inform surveillance and monitoring of alcohol and drug
harms or deaths? (mark all that apply)
Alcohol harms group
Alcohol death audits (work being supported by AFS)
Drug death review group
Drug trend monitoring group / Early Warning System   There is a drug trend monitoring group
across GG&C, however, this group did not meet during this period due to the responsible officer being off.
on a PAG process following a cluster of drug deaths, this was a very helpful process.
on a 1710 process relieving a cluster of aray acaths, this was a very helpful process.

2.13 Please provide a summary of arrangements that were in place to carry out reviews on alcohol related deaths and how lessons learned are built into practice. If none, please detail why (max 300



ADRS, in line with other clinical groups operates a Clinical Services Group, which reviews all near misses and deaths in service for all alcohol and drug deaths. This is a multi-disciplinary review group that feeds into the local HSCP and Board Wide care and clinical governance processes. Depending on the issues raised, an internal or external inquiry may be commissioned to identify improvements in practice or learning. In addition, GG&C were able to undertake a sample audit from each ADP in relation to alcohol specific deaths. This is an area that Inverclyde ADP intend to develop further over the coming year.

2.14 Please provide a summary of arrangements which are in place to carry out <u>reviews on drug related deaths</u>, how lessons learned are built into practice, and if there is any oversight of these reviews from Chief Officers for Public Protection. (max 300 words)

An ADP Drug Death Review Group has been established which reviews all individual deaths and takes any learnings from this back into practice. This group reports to the ADP Drug Related Death Monitoring Group, who has responsibility for the Inverclyde Drug Death Prevention Strategy.

2.15 If you would like to add any additional details in response to the questions in this section on Treatment and Recovery, please provide them below (max 300 words).

Inverclyde recovery community is making changes to people's lives, helping to reduce drug related deaths. We are making recovery visible within Inverclyde raising awareness that recovery does happen, with the full backing of ADP there has been successes with people using drugs/ alcohol. To stop or moderate, reports gathered via Elemental system have provide the following evidence.

We work with 141 people who have received person centred peer support, have introduced them to recovery initiatives, recovery meetings which include, a recovery meeting in the hub which is a structured meeting and is for everyone who is still on their methadone script, who gave feedback that they wanted to recover, but felt they could not as they were still receiving medication and did not feel clean in CA-NA meetings.

We motivate people to change in a positive way, using the **chime** model, people have a good connection to all staff they are given and receive hope when they meet others who have been through the same issues they can get a real sense of Identity and purpose in their lives, which helps them overcome stigma and give meaning in their lives, we empower them to take control over their lives, taking responsibility, looking at their strengths and showing them they matter.

Inverclyde recovery community sign posts on to other services, for people to get the right support at the right time.



3. Getting it Right for Children, Young People and Families				
3.1 Did you have specific treatment and support services for children and young people (under the age of				
25) with alcohol and/or drugs problems?				
a) Yes	$\boxtimes$			
No				
b) If yes, please select al	I that apply below:			
Setting:	0-5	6-12	12-16	16+
Community pharmacies				
Diversionary Activities				
Third Sector services	$\boxtimes$	$\boxtimes$	$\boxtimes$	$\boxtimes$
Family support services				
Mental health services	$\boxtimes$	$\boxtimes$	$\boxtimes$	$\boxtimes$
ORT				
Recovery Communities				
Justice services				$\boxtimes$
Mobile / outreach				
Other				
Please provide details				
·				
·	treatment and sunno	ort services for child	ren and vound neonle	(under the age of
3.2 Did you have specific				(under the age of
·				(under the age of
3.2 Did you have specific 25) affected by alcohol an a) Yes	d/or drug problems o			(under the age of
3.2 Did you have specific 25) affected by alcohol an	d/or drug problems			(under the age of
3.2 Did you have specific 25) affected by alcohol an a) Yes	d/or drug problems			(under the age of
3.2 Did you have specific 25) affected by alcohol an a) Yes No b) If yes, please select a	d/or drug problems	of a parent / carer o	r other adult?	
3.2 Did you have specific 25) affected by alcohol an a) Yes No b) If yes, please select a Setting:	d/or drug problems		r other adult?	16+
3.2 Did you have specific 25) affected by alcohol an a) Yes No b) If yes, please select a	d/or drug problems	of a parent / carer o	r other adult?	
3.2 Did you have specific 25) affected by alcohol and a) Yes No b) If yes, please select a Setting: Support/discussion	d/or drug problems	of a parent / carer o	r other adult?	16+
3.2 Did you have specific 25) affected by alcohol and a) Yes No b) If yes, please select a Setting: Support/discussion groups	d/or drug problems	of a parent / carer o	r other adult?	16+
3.2 Did you have specific 25) affected by alcohol and a) Yes No b) If yes, please select a Setting: Support/discussion groups Diversionary Activities	d/or drug problems	of a parent / carer o	r other adult?  12-16  ⊠	16+ ⊠
3.2 Did you have specific 25) affected by alcohol and a) Yes No b) If yes, please select a Setting: Support/discussion groups Diversionary Activities School outreach	d/or drug problems	6-12	r other adult?  12-16  ⊠  □	16+ ⊠
3.2 Did you have specific 25) affected by alcohol and a) Yes No b) If yes, please select a Setting: Support/discussion groups Diversionary Activities School outreach Carer support	d/or drug problems	6-12	r other adult?  12-16  ⊠  □  ⊠	16+ ⊠
3.2 Did you have specific 25) affected by alcohol and a) Yes No  b) If yes, please select a Setting: Support/discussion groups Diversionary Activities School outreach Carer support Family support services	d/or drug problems	6-12	r other adult?  12-16  □ □ □ □ □ □	16+ ⊠
3.2 Did you have specific 25) affected by alcohol and a) Yes No  b) If yes, please select a Setting: Support/discussion groups Diversionary Activities School outreach Carer support Family support services Mental health services	d/or drug problems	6-12	r other adult?  12-16  □ □ □ □ □ □ □ □ □ □ □	16+ ⊠ □ □
3.2 Did you have specific 25) affected by alcohol and a) Yes No  b) If yes, please select a Setting: Support/discussion groups Diversionary Activities School outreach Carer support Family support services Mental health services Information services	d/or drug problems	6-12	r other adult?  12-16  □ □ □ □ □ □ □ □ □ □ □	16+ ⊠ □ □ □ □ □ □ □ □ □ □ □ □



Yes ⊠ No □				
Please provide details on how priorities are reflected in children's service planning e.g. collaborating with the children's partnership or the child protection committee? (max 300 words)  The Child Protection Committee Lead Officer attends ADP meetings as the representative for the ADP Whole Family Group. Parental substance misuse is a standing item within the CPC and as such, features in each sub-group report within the CPC annual report and business plan. An agreed priority is to undertake an audit to target support and understand how the whole family framework is being implemented in practice.				
3.4 How did services for children and young people, <u>with alcohol and/or drugs problems</u> , change in the 2021/22 financial year?				
Improved ⊠				
Stayed the same				
Scaled back				
No longer in place □				
3.5 How did services for children and young people, <u>affected</u> by alcohol and/or drug problems of a parent / carer or other adult, change in the 2021/22 financial year?				
Improved ⊠				
Stayed the same				
Stayed the same   Scaled back				
Stayed the same   Scaled back				
Stayed the same  Scaled back  No longer in place   3.6 Did the ADP have specific support services for adult family members?				
Stayed the same  Scaled back  No longer in place				
Stayed the same				
Stayed the same				
Stayed the same  Scaled back  No longer in place   3.6 Did the ADP have specific support services for adult family members?  a) Yes  No  No				
Stayed the same				
Stayed the same Scaled back Scaled back Scaled back Solonger in place Stayed the same Scaled back Solonger in place Stayed the same Scaled back Solonger in place Stayed the same Scaled back Solonger in place Stayed same select support services for adult family members?  a) Yes No Solonger Solonger Stayed select all that apply below:  Signposting Solonger Solong				
Stayed the same Scaled back Sc				
Stayed the same Scaled back Sc				
Stayed the same				
Stayed the same Scaled back Sc				



3.7 How did services	for adult family members change	in the 2021/22 financial year?		
Improved Stayed the same Scaled back No longer in place				
		nework sets out our expectations for ADPs in audit of your existing family provision?		
a) If yes, please answ	wer the following:			
Last year SG provided an additional £3.5m to support the implementation of the framework. Please provide a breakdown and a narrative of how this was used in your area. (max 300 words) Inverclyde ADP has commissioned SFAD to provide a family support service. SFAD have engaged with families both to complete a survey as part of experiential evidence to MIST but also to feedback to the Whole Family Group of their experiences.  SFAD are currently involving families to inform a more in-depth audit over this coming year.  Please detail any additional information on your progress in implementing the framework in 2020/21 (max 300 words)  Scottish Families Inverclyde Family Support Service, established in November 2020, continued to build on our existing support for adults affected by someone else's alcohol & drug use. In 2021/22, we accepted 67 new referrals to the service, and maintained a peak active caseload of 88 family members. During 2021/22 we delivered 845 one to one sessions to family members. We launched our in-person 'Family & Friends Support Group' in September 2021, which runs weekly. This is a drop-in group, open to the public, with a rotating pool of attendees of 25 affected family members. A WhatsApp support chat runs alongside this, and offers family members the opportunity for peer support at other times.  b) If no, when do you plan to do this?  Click or tap here to enter text.				
2 0 Did the ADD area	a provide any of the following adult	t convices to support family inclusive practice?		
3.9 Did the ADP area provide any of the following adult services to support family-inclusive practice? (select all that apply)				
Services:	Family member in treatment	Family member not in treatment		
Advice	$\boxtimes$	$\boxtimes$		
Mutual aid	$\boxtimes$	$\boxtimes$		
Mentoring	$\boxtimes$	$\boxtimes$		
Social Activities	$\boxtimes$	$\boxtimes$		
Personal Developme	ent 🗵	$\boxtimes$		
Advocacy	$\boxtimes$	$\boxtimes$		
Support for victims o	f gender			
based violence	$\boxtimes$	$\boxtimes$		
Other Please provide deta	ile			
i icase provide deta	II3			



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4. A Public Health Approach to Justice		
4.1 If you have a prison in your area, were satisfactor ensure ALL prisoners who are identified as at risk we		)
Yes ⊠		
No 🗆		
No prison in ADP area □		
·		
Please provide details on how effective the arranger Processes are in place to promote Naloxone training issue at HMP Greenock. From admission, patients a offered training. SPS run an induction for all new add HMP Greenock. Addictions staff attend these and de Every opportunity is taken to deliver training, including sonly admitted for a few days. All training and refuse There was less uptake of training during covid-19 as	to patients with an identified substance misuse re identified and recorded on a spreadsheet and missions and these are scheduled for a Monday at eliver Naloxone training in a group setting.  In on an ad hoc basis, for example, where a patient als to participate in this are recorded in patient notes	
between establishments and very few admissions.		
·		
4.2 Has the ADP worked with community justice par	ners in the following ways? (select all that apply)	
·	eners in the following ways? (select all that apply)	
4.2 Has the ADP worked with community justice par		
4.2 Has the ADP worked with community justice par Information sharing		
4.2 Has the ADP worked with community justice par Information sharing Providing advice/ guidance		
4.2 Has the ADP worked with community justice par Information sharing Providing advice/ guidance Coordinating activities		
4.2 Has the ADP worked with community justice par Information sharing Providing advice/ guidance Coordinating activities Joint funding of activities Access is available to non-fatal overdose pathways Other		
4.2 Has the ADP worked with community justice par Information sharing Providing advice/ guidance Coordinating activities Joint funding of activities Access is available to non-fatal overdose pathways	⊠ ⊠ ⊠ µpon release	
4.2 Has the ADP worked with community justice par Information sharing Providing advice/ guidance Coordinating activities Joint funding of activities Access is available to non-fatal overdose pathways Other	⊠ ⊠ ⊠ µpon release	
4.2 Has the ADP worked with community justice par Information sharing Providing advice/ guidance Coordinating activities Joint funding of activities Access is available to non-fatal overdose pathways Other custody test of change.	□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □	
4.2 Has the ADP worked with community justice par Information sharing Providing advice/ guidance Coordinating activities Joint funding of activities Access is available to non-fatal overdose pathways Other	□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □	
4.2 Has the ADP worked with community justice par Information sharing Providing advice/ guidance Coordinating activities Joint funding of activities Access is available to non-fatal overdose pathways Other custody test of change.  4.3 Has the ADP contributed toward community justice	□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □	

Coordinating activities  Joint funding of activities	
Other	☐ Please provide details
	Is and arrangements were in place for individuals with alcohol and drug wing points in the criminal justice pathway? Please also include any support
a) Upon arrest (please selec	et all that apply)
Please provide details on wh	nat was in place and how well this was executed
Diversion From Prosecution	$\boxtimes$
Exercise and fitness activitie	s $\square$
Peer workers	
Community workers	



Other	☐ Please provide details…
b) Upon release from prison (please select Please provide details on what was in place	• • • •
Diversion From Prosecution	
Exercise and fitness activities	
Peer workers	
Community workers	
Naloxone	
Other	☐ Please provide details…

4.5 If you would like to add any additional details in response to the questions in this section on Public Health Approach to Justice, please provide them below (max 300 words). Click or tap here to enter text.

Inverclyde Alcohol and drug partnership and Community justice Partnership work closely together on a number of strategic and implementation of tests of change. For example:

- Progressing the early help in police custody test of change with representation on the Steering Group.
- Police Scotland lead on twice-weekly huddle meetings that include key HSCP and Council services with the purpose of sharing information that people may access support.
- The implementation stage of the early action system change in respect of women involved in the justice system project.
- The launch and embedding of the Resilience Network. This was critical in ensuring people were
  able to access the right support quickly during the various stages of the pandemic. It has also
  been the main vehicle for coordinating events and training on challenging stigma. The impact the
  Resilience Network has made was recognised in achieving the Patient and Care Runner Up
  Award at the International Conference on Integrated Care 2022.
- Actively promoting employability opportunities for people.
- Implementing structured deferred sentences.
- Further enhancing the offer of voluntary throughcare, including from Justice Services and in supporting Inverciyde Faith in Throughcare.
- The ADP supports diversion, CPO's where alcohol and drugs is an issue as well as DTTO's.
- Inverclyde ADP supports the prison to residential rehabilitation pathway.



## II. FINANCIAL FRAMEWORK 2021/22 (Should be completed by Chief Financial Officer)

Your report should identify all sources of income (excluding Programme for Government funding) that the ADP has received, alongside the funding that you have spent to deliver the priorities set out in your local plan. It would be helpful to distinguish appropriately between your own core income and contributions from other ADP Partners.

It is helpful to see the expenditure on alcohol and drug prevention, treatment & recovery support services as well as dealing with the consequences of problem alcohol and drug use in your locality. You should also highlight any underspend and proposals on future use of any such monies.

A) Total Income from all sources

Funding Source	£
(If a breakdown is not possible please show as a total)	
Scottish Government funding via NHS Board baseline allocation to Integration Authority	1,134,830
National Mission Funding	81,500
Additional funding from Integration Authority - ADP	24,200
Funding from Local Authority	1,232,558
Funding from NHS Board – core ADRS budget	664,047
Additional funding from Integration Authority - CORRA match funding	33,965
Total funding from other sources not detailed above – Justice services funding	56,573
Drug Death Taskforce	78,493
Residential Rehabilitation	81,537
Whole Family Approach	57,100
Lived and Living Experience	8,200
Assertive Outreach	48,900
Non fatal overdose pathway	48,900
MIST	97,800
Funding from CORRA	87,135
Carry forwards	
Drug Death Taskforce	78,500
Reducing drug deaths	81,400
Total	3,895,638

B) Total Expenditure from all sources

b) Total Experiatare from an sources	
	£
Prevention including educational inputs, licensing objectives, Alcohol Brief Interventions)	110,158
Community based treatment and recovery services for adults	2,810,636
Inpatient detox services	-
Residential rehabilitation (including placements, pathways and referrals)	7,531
Need to include ADP funded placements	
Recovery community initiatives	36,000
Advocacy services*	-
Services for families affected by alcohol and drug use (whole family Approach	92,270
Framework)	
Alcohol and drug services specifically for children and young people	57,610

Drug and Alcohol treatment and support in Primary Care**	-
Outreach	195,662
Community treatment and support services specifically for people in the justice system	56,573
Total	3,366,440
Transfers to EMR at year end;	
Reducing Drug Deaths	76,200
Drug Death Task Force	45,500
National Mission	79,287
Residential Rehab	77,337
Whole Family Approach	47,076
Near Fatal Overdose Pathway	48,922
Expansion of Assertive Outreach	48,922
Lived and Living Experience forum	8,154
MIST funding (MAT standards)	97,800
Total	529,198
Overall Total exp and Reserves (excl Prog from Govt)	3,895,638

<sup>\*</sup>Inverclyde HSCP commission Inverclyde Advocacy Service

## **Additional finance comments**

ADP funding is complex and there are several caveats including:

- Some aspects where we receive funding from Scottish Government that have more recently been announced; we had already incorporated into contracts with services. An example being Whole Family Approach.
- As part of our Residential Rehabilitation Pathway, we have agreed to commit match funding for residential rehabilitation and as such, this is set aside in our investment plan.
- We are in the process of developing a proposal for a recovery building, with the intention of seeking approval for capital funding when we are at the stage of project costings. This will also be included in our investment plan.
- We are still in the process of negotiating with Scottish Government and MIST about MIST funding going forward and again, have set funding aside as part of investment planning dependent on the final decision.
- We have set aside funding as part of our investment plan to help us develop a new ADP website.
- We are in the process of developing a proposal for a recovery building and have set funding aside for this purpose as part of our investment plan.
- We intend to re-advertise the ADP Support Officer post and is included in our investment plan.

<sup>\*\*</sup>These costs include in ADRS funding from partners

<sup>\*\*\*</sup> excludes Programme for Government per financial framework guidance above